



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 12 BOYS ☐ or GIRLS ☒

Held at Lincoln County High School Dates March 2-3 and March 6-7

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$26,808	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$26,808.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2310.00	
	Trophies		\$594.00	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See Attachment	
	TOTAL EXPENSES (2)			\$7909.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$18,899.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$2834.85	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$16,064.15
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		NA	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			NA

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
KSD	\$99.16	Boyle County	\$99.16	East Jessamine	\$892.45
Burgin	\$99.16	Pulaski County	\$99.16	Southwestern	\$892.45
Danville Christian	\$99.16	Somerset	\$99.16	Danville	\$1784.90
McCreary Central	\$99.16	12 th Region Coaches	\$892.45	Wayne County	\$1784.90
Lincoln County	\$99.16	Garrard County	\$892.45	Rockcastle County	\$2677.35
West Jessamine	\$99.16	Mercer County	\$892.45	Casey County	\$4462.25

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	924
2	772
3	1548
4	1224
5	
6	
7	
Total	4468

Tim Estes
MANAGER

Lincoln County
SCHOOL

606-669-8142
DAYTIME PHONE

Clean Up	\$500.00
Gate workers	\$2500.00
Bookkeeper	\$445.00
Passes/signs	\$250.00
PA Announcer	\$280.00
Clock Operator	\$280.00
Athletic Trainer	\$350.00
Tournament Manager	\$400.00
Total:	\$5,005.00